



Dos Palos-Oro Loma JUSD

2010-2011 Budget Reorganization

Budgetary Reorganization



1.	Ratios 24:1 and 34:1 = 15 Teachers	\$825,000
	<ul style="list-style-type: none">• (10) Teachers K – 5• (3) Teachers 6 – 8• (2) Teacher 9 – 12	
2.	Counselor (1)	\$70,000
3.	Central Administration/Unrepresented =	\$110,000
	<ul style="list-style-type: none">• (3) Furlough Days for Unrepresented Group• (1) Unrepresented Position	
4.	Classified Transportation (1)	\$45,000
5.	Certificated Support Duty Day Reduction	\$16,000
6.	BTSA Reorganization	\$45,000
7.	Oro Loma Elementary	\$150,000
	<ul style="list-style-type: none">• Organized as K-3 Necessary Small School	
		\$1,261,000